



# Oakmont High School

The Oakmont community empowers and engages all students, preparing them for lifelong success as contributors in a global society.

## Site Council

Thursday, August 31, 2023

5:00 pm - Rm 504 (Culinary Cafe)

### I. Call to Order

#### 1. Introduction and Purpose of Site Council

Purpose: SSC is a state-required committee including all stakeholders (parents, students, teachers), primary purpose is to develop School Plan (allocates resources that support school goals). Committee provides input on how to allocate LCAP funds, Title I funds, other funding sources. Board then approves. SSC also reviews and approves school safety plan, reviews and votes on new courses and supplemental materials. For new courses and supplemental materials, these then go to CILT (Curriculum Instruction and Leadership Team) and the Board.

#### 2. Members Present:

- i. Parents: Kate Reza, Bill Scheutz, Eric Thorson
- ii. Students: George Buljan
- iii. Staff: Isabel Govea, Gina Lacoste, Isabel Sandoval, Janette Snyder, Katherine Sunseri

### II. Approval of Minutes - [April 2023](#)

K Sunseri motions to approve, B Scheutz seconds

### III. Opportunity for Public Input

No public input

### IV. Committee Reports

1. Students: Homecoming next week, float building starts on Sunday, Health Academy kids had first day in hospital this week, Club Rush this Wednesday, first freshman football team in a while, football game tonight
2. Staff: Counselors starting 504 reviews and freshman meetings. First day of school went really well, refreshing to invite students back. Moving out of COVID Era. Good feedback from parents about Back to School Night. Second year of having childcare at BTSN. Enrollment close to projected enrollment. New AP - Cole Oliver.
3. ELAC: Committee representing EL students, nonvoting but informs SSC. In process of rebuilding after COVID. Trying to recruit an EL representative at SSC. Trying to recruit more families. No dates for meetings yet.

#### Voting Members

Parents: Kate Reza, Bill Schuetz, Eric Thorson

Students: George Buljan, Mya Ergas

Staff: Isabel Govea, Gina Lacoste, Isabel Sandoval, Janette Snyder, Katherine Sunseri

## V.Unfinished Business

None.

## VI.Data/Budget Presentation/Review

### 1. Review [Final 23-24 School Budget](#)

I Govea presenting. Document above is condensed version of the larger version sent to the state. Longer document is available on CDE (California Department of Education) website. Goals on budget document above aligns with goals in LCAP. School in ATSI status (targeted assistance from state) due to grad rates for students with disabilities and EL students. Doc illustrates activities aligning with goals, funding allocated to each goal, where funding comes from.

E Thorson: dollars are in dollars, not thousands?

I Govea: yes

I Govea: Title I calls out parent engagement, hence goal 4. Mandatory amount of Title I funds that go towards parent engagement for Title I families.

Once school plan approved by Board, can't change goals or activities. SSC can reallocate dollar amounts. If there's a change, it must go through SSC.

Funding sources:

TY14 are not categorical/federal dollars, are unrestricted dollars from district. Changes don't have to go through SSC. Most of that is department money. More latitude there.

Health Academy - from California Partnership Academy. Restrictions on they spend those dollars.

CTIG - CTE dollars, given to CTE programs by state through district. Health Academy also gets some money.

Title I - money given based on number of number of students qualifying for free/reduced lunch.

Prop 28 - money for VAPA, derived by student enrollment and free/reduced lunch count.

LCAP - formulas derived from state, allocated to EL and PBIS. Entering new 3 year cycle - may change.

Total number of allocations given to us at the very end of the document.

### 2. School-wide Data - [CAASPP and AP Data](#)

Data based on spring testing data. Helps inform focus for next fall.

Highlights:

- Math scores not where we were pre-Covid, in need of some work. Similar results across district.
- English scores improved.

#### Voting Members

Parents: Kate Reza, Bill Schuetz, Eric Thorson

Students: George Buljan, Mya Ergas

Staff: Isabel Govea, Gina Lacoste, Isabel Sandoval, Janette Snyder, Katherine Sunseri

- AP Exam pass rates increased, higher than pre-Covid!
- IB scores in process of being analyzed. Scores will be presented at staff meeting in September.

I Govea can provide additional data, unless that data can be tracked back to a specific small group of students or specific teacher.

K Reza: can disaggregated, raw AP score data be provided?

I Govea: yes, will provide

#### VII. New Business

1. Action Item - Approval of [23-24 Bylaws](#)

Change to 5B. Elections held through ParentSquare only

B Scheutz motions, K Reza seconds, all in favor

2. Informational Item - Title 1 & Prop 28

Title 1: this year, targeted assistance, rather than schoolwide. Therefore, cannot use money for whole school (e.g., staffing), just specific groups of students (504, EL, foster, etc.). Data analyzed - as of spring's data, 50% of students qualified for Title 1 services. *Note - this does not mean 50% of students receive free and reduced lunch.* Goal is to align services with specific needs of students - e.g., 504 students performing well academically, but may need social-emotional supports.

K Reza: how do you protect students' privacy while offering these services?

I Govea: services are voluntary. Admin cross-references sign in sheets with list of students eligible for services.

B Scheutz: given universal free meals, is it hard to identify students eligible for free/reduced lunch?

I Govea: yes. Need to improve outreach, as lots of money/services are tied to it.

G Buljan: how are underperforming students (D-F) identified for services?

I Govea: based on semester grades

#### VIII. Announcements

1. Next SSC Meetings: Sept 21, Oct 26, Nov 30, Jan 25, Feb 29, Mar 13, Apr 18
2. Other Meetings:
3. Special Events:

Meeting adjourned at 5:26

#### Voting Members

Parents: Kate Reza, Bill Schuetz, Eric Thorson

Students: George Buljan, Mya Ergas

Staff: Isabel Govea, Gina Lacoste, Isabel Sandoval, Janette Snyder, Katherine Sunseri