



Oakmont High School

The Oakmont community empowers and engages all students,
preparing them for lifelong success as contributors in a global society.

Site Council

Thursday,

5:00 pm - **Room 504**

I. Call to Order

A. Members present

- a. Parents: Jay Hester, Gina Stahlecker
- b. Students: George Buljan
- c. Staff: Katherine Sunseri, Isabel Sandoval, Traci Montgomery, Isabel Govea

II. Approval of Minutes -

A. Tabled

III. Opportunity for Public Input

A. None

IV. Committee Reports

1. Students: Kindness Week is going well - "find your heart" activity is a hit, Valentine's Day singing grams, Girls Soccer lost in playoffs last night, spring sports coming up, Girls Lacrosse up and running, Boys Lacrosse team needs more players and funding, emails about Sober Grad Night went out - event in 3 months, counselors pushed in to classes to remind about Personal Finance, senior ball theme is Enchanted Forest
2. Staff: site admin is working on addressing on discipline concerns and clarifying of policies/identifying solutions, need to communicate these policies/solutions to families once these are finalized, teachers possibly interested in schoolwide or districtwide cell phone policy as well as senior conduct policy but there is a need to be thoughtful and partner with families
3. ELAC: students are starting ELPAC testing after we come back from break, increase in EL students next year, need to ensure enough funding for enough sections to support students, as well as funding for staffing/coordinator position, possibility of using Title I funds for release period for coordinator, but this has pros/cons, may divert funding from other subgroups, staff may prioritize additional sections once survey goes out, T. Montgomery - other groups on campus have coordinators (IB, Health Academy), EL students should have that support too. I. Govea - need to collect input from stakeholders about funding use, consider fiscal responsibility to ensure money is stretched as far as it goes, need to consider that 10% of funding should go towards professional development per best practices

V. Unfinished Business

1. None

VI. Data/Budget Presentation/Review

1. Review Prop 28 - Input from stakeholders
 - i. Proposed Budget Plan - [DRAFT](#)

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- ii. I. Govea: Prop 28 Survey → majority says put specifically towards VAPA. District office also says funding could be used to support computer graphics/journalism/yearbook, possible they could get some of the funds, even though VAPA would get majority of funds. 80% of funding goes towards staffing, will help make part-time positions full-time. Next month Govea more information on staffing and will clarify how many FTEs and classified staff we need. Prop 28 could be used to support IB arts classes as well, but those classes also have access to IB funds. Prop 28 can increase hours for assistants, but not wages. Total (211.000) will likely change as we get enrollment data.

VII. New Business

1. Action Item -

a. Approve [22-23 SPSA Revisions](#)

i. Increase to Health Academy, EL, and TTY 14

- 1. HA increased ~\$37,000 due to carryover money from last year, increase to EL by \$10,000 fund due to increased enrollment, increase in overall budget by ~30,000 due to carryover

ii. Decrease to CTEIG

- 1. CTEIG funding went from 329,000 to 131,000; drop due to Health Academy not getting CTE status and computer lab being charged to last year's budget *AMENDED: At the time of the original budget created for CTE for 2022-2023, the health academy did not have a pathway with CTE credentialed teachers. Working with Wes this year we have been able to find a way forward for the HA to be a CTE program with CTE credentialed teachers. As such, we can probably find some money if there is a need the HA has. But at the time of the original budget, the HA wasn't included. So I wouldn't attribute any change in funds to anything HA related as they weren't included originally.*

The reason for the change is there were two computer labs for replacement - graphic design and media. Graphic Design was purchased with mostly 2021-2022 funds and media will be purchased this summer with 2023-2024 funds. I think the point I've been trying to emphasize is there hasn't been a change in overall funding, just when/which fiscal the funding is coming from. That level of funding was for two computer lab replacements. Those replacements are still happening (one already did).

iii. Minor Edits to the [Narrative Pages](#) (pgs 1-33)

- 1. Typos fixed

iv. J Hester motions, T Montgomery seconds, all in favor

2. Review Item

a. [23-24 SPSA goals](#)

- b. Title 1 survey will ask stakeholders to review goals, no dollar signs yet, items in red already being addressed in conversations with leadership, considering adding science metric in goal #2. Goal #3 - adding language around supporting physical/mental safety of students (training for certificated staff, additional classified staff). Goal #4 - added language around performing arts due to Prop 28. Also, revitalize how we support students through PBIS and recognizing positive behavior of students. Looking

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into software and what other schools are doing (including Woodcreek, which uses FiveStar). Goal still being wordsmithed.

3. Action Item - New Course - click [here](#) for all descriptions
 - a. Peer Helper
 - b. Stats Medic
 - c. Math Medic
 - d. T Montgomery motions to approve, J Hester seconds, all in favor
4. Action Item - New Course Outlines - click [here](#) for all descriptions
 - a. IM2
 - b. IM3
 - c. AP Lang
 - d. AP Lit
 - e. G Stahler motions to approve, T Montgomery seconds, all in favor

VIII. Announcements

1. Next Meeting: 3/16/23
2. Other Meetings: SSC for April will be moved from 4/20 to 4/13 so we can review budget
3. Special Events:

Meeting adjourned: 5:58

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